

Sree Selvamayagar Trust, No.262, Seshaluri Madam Street, Tiruvannamalai.

Schedule - 13 Fees Received - Vignesh Polytechnic College

No	Particulars	31.03.2019	31.03.2018
		Rs.	Rs.
A	College Fees Receipts		
1	Student-Tuition Fees	16208500	16100000
2	Admission Fee	15000	42500
3	Books and other Fees	3673800	3217300
4	Transport Fee	1287000	3010000
5	Workshop lab Fees	0	379000
6	Development Fees	11400	101200
7	Examination Fees	1041875	171200
8	Sale of Application	38600	37500
B	Other Fees		
1	Fine	338961	30000
2	Special Tuition Fees - CHCP	74881	120000
3	Student Skill Development fee	75000	20000
4	ISTE Student Fees & Fund	70000	35000
C	Hostel Income		
1	Hostel Fees	0	0
D	Other Income		
1	Discount Received	666981	58237
2	RRC Programme fund	0	1000
3	Interest on FD and SB A/C	45285	54119
4	Grant Received for N.S.S	28961	70291
5	Miscellaneous Income	255558	36734
	Total	26991205	25179376

Schedule - 14 Fees Received - Vignesh College of Education

		31.03.2019	31.03.2018
		Rs.	Rs.
A	College Fee Receipts		
1	Tuition Fees and other Fees	2544000	3211100
2	Admission Fee	17500	16300
3	Student Eligibility Fee	24480	0
4	Book fees	192000	223000
5	Uniform fee	128000	150000
6	Transport Fee	320000	360000
7	Sale of Application	12600	12000
8	Examination Fees	109750	174125
9	Fine	935	6100
B	Other Income		
1	Discount Received	23427	28160
2	Interest on F.D & SB A/c	560965	137011
3	Miscellaneous Income	6175	8120
	Total	3939832	4700483

Schedule - 15 Fees Received - Vignesh Nursing College

		31.03.2019	31.03.2018
		Rs.	Rs.
A	College Fee Receipts		
1	Tuition Fees and other Fees	12474300	12267100
2	Admission Fee	29500	31500
3	University Registration Fee	664500	136000
4	Clinical Fees	1044000	1047000
5	Examination Fees	1260194	877000
6	Transport fee	1389000	361100
7	Uniform fees	1341000	1370000
8	Sale of Application	22000	30000
9	Fine	31450	10600
10	SNA Programme Fund	338090	117500
B	Hostel Income		
1	Hostel Fees	5700250	5639000
C	Other Income		
1	Discount Received	59675	67000
2	Staff Uniform Charges	1900	40500
3	Interest on FD and SB A/C	376624	380000
4	Miscellaneous Income	41089	25000
5	Other Programme Fund	303000	171000
	Total	24123332	24437644

Sree Seivavinayagar Trust, No.262, Seshathri Madam Street, Tiruvannamalai.
 Schedule 20 College Expenses - Vignesh College of Education

No.	Particulars	31.03.2019 Rs.	31.03.2018 Rs.
1	Salary to Staffs	1867425	2101047
2	Electricity Charges	138598	144541
3	Rent, Rates & Taxes	23800	20800
4	Advertisement & Publicity Expenses	0	1670
5	Fee paid to University & T.N Teacher Edu.	53950	59120
6	Student Eligibility Fee Paid	26235	0
7	Annual day Celebration Expenses	0	0
8	Examination Expenses	66977	80275
9	Purchase of Books	118600	93155
10	Magazine & Subscription	8826	7800
11	Uniform Clothe purchase	59618	34572
12	Vehicle Maint. Exps:		
1	1. Diesel - Bus	1271583	807300
2	2. Repairs & Maintenance	30650	11000
3	3. Rates & Taxes	46852	37000
4	4. Insurance on Vehicles	140452	28020
5	5. Allowances to Drivers	600	0
6	6. Labour Welfare Fund Paid	90	0
7	7. Tyre Purchase	17000	0
13	Boarding & Lodging Expenses	0	2120
14	Staff Welfare Expenses	254191	247000
15	Printing & Stationery Expenses	8718	13022
16	Postage & Telephone	6271	760
17	Student welfare Expenses	640	2744
18	Repairs & Maint. Expenses	2670	3201
19	Pooja Expenses	0	0
20	Freight Charges	1130	1097
21	Bank Charges	2012	306
22	Finance Charges:		
1	1. Int. on Bank OD with KVB	2408	1220
23	Travelling Expenses	6850	1500
24	Garden Maintenance Expenses	0	7
25	General Expenses	124606	8001
	Total	4236124	4202150